



## **ADDITIONAL / TO FOLLOW AGENDA ITEMS**

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

### **NOTTINGHAM CITY COUNCIL**

### **BERRIDGE AND SHERWOOD AREA COMMITTEE**

**Date:** Wednesday, 27 September 2017

**Time:** 6.00 pm

**Place:** Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

**Governance Officer:** Phil Wye **Direct Dial:** 0115 8764637

### **AGENDA**

### **Pages**

- |           |  |
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| <b>12</b> | <b>AREA CAPITAL FUND</b><br>Report of the Director of Neighbourhood Services |
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## Berridge Area Capital 2017 - 2018 Programme

### Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Prioritised 22 September 2017	£11,835			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (LTP contribution) - lead service: Traffic & Safety
Berridge Ward lining	study	Prioritised 23 August 2017	£5,432			Study into school safety improvements on Berridge Road - lead service: Traffic & Safety
Salcombe Road	footpath	Prioritised 23 August 2017	£36,557			Reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Sherwood Rise	Zebrites	Approved June 2017	£17,805			Provide Zebrite units at three crossing locations on Sherwood Rise - lead service: Traffic & Safety
Valmont Road area	consultation	Approved June 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Approved June 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety
Berridge Ward lining	road safety	Approved June 2017	£1,070			New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance

Total LTP schemes\*

£76,645

### Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Prioritised 21 September 2017	£13,165			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (PR contribution) - lead service: Traffic & Safety
Berridge Ward CCTV	security cameras	Prioritised 21 September 2017	£10,000			Provision of 1 x3G CCTV camera with 3 year licence and relocations to identified sites - lead service: CCTV
Gawthorne Street play area	park improvement	Prioritised 05 September 2017	£1,845			Provision of signage and litter bins at Gawthorne Street play area - lead service: Parks & Open Spaces
Peppers Garden lights	street lighting	Prioritised 05 September 2017	£666			Provision of new lights for Peppers Garden Christmas tree - lead service: Street Lighting
Langtry Avenue	signage	Prioritised 23 August 2017	£50			Provision of "no litter" sign to prevent ASB - lead service: Highway Maintenance
Peppers Garden power	area improvement	Prioritised 20 July 2017	£300			Provision of power supply at Peppers Garden for outside events - lead service: Street Lighting

Grit Bins and salt	winter maintenance	Approved June 2017	£2,295			Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd (top five ward priority locations) - lead service: Highway Maintenance
Carver Street	area improvement	Approved June 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Approved June 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park improvement	Approved June 2017	£500			Maintenance and improvement project at Poplar Park - lead service: Parks and Open Spaces
Shipstone Street	park improvement	Approved June 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces

Total Public Realm schemes\*\* £53,423

#### Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Peppers Garden	area improvement	underspend	£50	Removal of shrubbery and replacement of turf to reduce rodent population - lead service: Parks & Open Spaces (Feb-17)
Previously decommitted			£6,545	

Total Decommited\*\*\* £6,595  
 2017 - 2018 LTP allocation £70,100  
 LTP carried forward from 2016 - 2017 £0  
 2017 - 2018 Public Realm allocation £42,100  
 Public Realm carried forward from 2016 - 2017 £14,145  
**Total Available 2017 - 2018 ACF £126,345**  
 \*Less LTP schemes - £76,645  
 \*\*Less Public Realm schemes - £53,423  
 \*\*\*Decommited funds + £6,595  
**Remaining available balance £2,872**  
 LTP element remaining £0  
 Public Realm element remaining £2,872

## Sherwood Area Capital 2017 - 2018 Programme

### Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Perry Road	road safety	Prioritised 07/09/19	£2,000			20mph roundels and repeaters on Perry Road - lead service: Traffic & Safety
Sherwood Ward schools	road safety	Prioritised 07/09/19	£1,500			Modification/replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Sherwood Ward footpaths	footpaths	Approved June 2017	£28,365			Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes\*

£31,865

### Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park play equipment	park improvements		£10,000			Replacement of damaged play equipment - lead service: Parks & Open Spaces
Selkirk Way	area improvement	Approved June 2017	£563			Installation of a pocket garden by the Selkirk Way underpass in Carrington - lead service: Neighbourhood Management
Sherwood Ward bins	litter bins	Approved June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Approved June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene
Woodthorpe Park	park improvement	Approved June 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Approved June 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene

Total Public Realm schemes\*\*

£33,263

### Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£20,045	

Total Decommitted\*\*\*

£20,045

2017 - 2018 LTP allocation	£54,100
LTP carried forward from 2016 - 2017	£1,780
2017 - 2018 Public Realm allocation	£32,400
Public Realm carried forward from 2016 - 2017	£56,767
<b>Total Available 2017 - 2018 ACF</b>	<b>£145,047</b>
<i>*Less LTP schemes</i>	- £31,865
<i>**Less Public Realm schemes</i>	- £33,263
<i>***Decommited funds</i>	+ £20,045
<b>Remaining available balance</b>	<b>£99,964</b>
LTP element remaining	£44,015
Public Realm element remaining	£55,949